

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 3

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	547	10	0
Ad Valorem Tax	10,283	12,138	XXXXXXXXXXXXXX
Delinquent Tax	22	3	0
Motor Vehicle Tax	656	638	845
Recreational Vehicle Tax	12	10	15
16/20 M Vehicle Tax	129	131	137
Reimbursements	100	0	0
Transfer from Sp. Mach. & Equip.(OFD #3)	100	8,831	1,865
Miscellaneous	16	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	11,318	21,751	2,862
Resources Available:	11,865	21,761	2,862
Expenditures:			
Commodities	5,401	8,000	6,500
Contractual Services	6,454	5,000	8,500
Capital Outlay	0	0	0
Transfer to OFD#3 Special Machinery	0	8,761	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	11,855	21,761	15,000
Unencumbered Cash Balance, Dec 31	10	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	19,984	21,761	XXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,000
		Tax Required	12,138
Delinquency Computation		0.00 %	0
		Amount of Tax to be Levied	12,138

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc
General	12,138	845	15	137
Total	12,138	845	15	137

Special Machinery & Equipment

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	13,935
Transfer from FD #3 - General	0
Miscellaneous	1,907
Total Receipts	1,907
Resources Available:	15,842
Expenditures:	
Capital Outlay	3,550
Transfer to FD #3 - General	100
Total Expenditures	3,650
Unencumbered Cash Balance, Dec 31	12,192